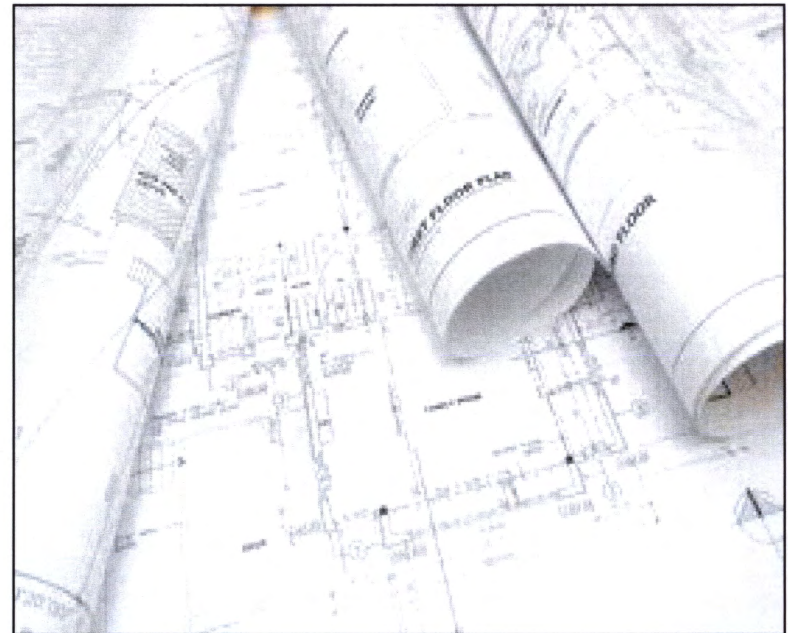
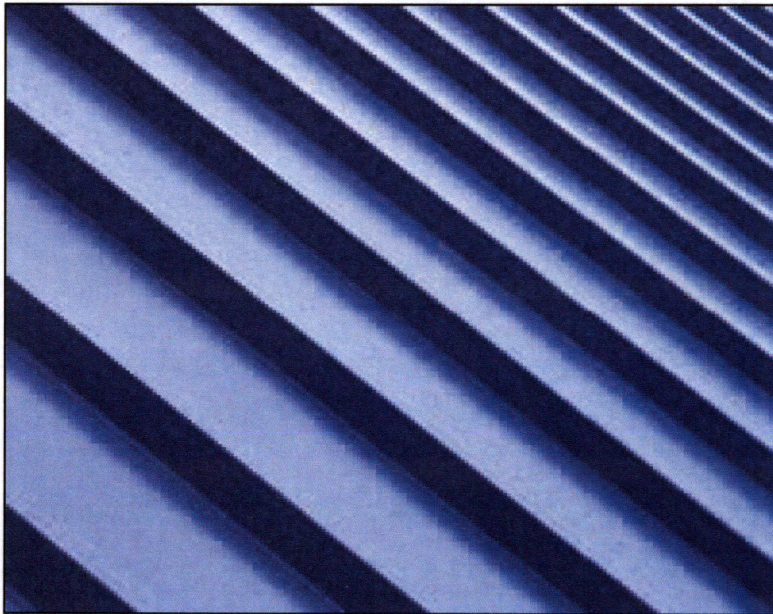


Monroe Public Schools

5 Year Capital Needs Projection



Monroe Board of Education 2017-18 Capital Plan

Facility	Description	2017-18	2018-19	2019-20	2020-21	2021-22
Fawn Hollow	Front driveway drainage and reconfiguration	\$61,000				
Monroe Elementary	Roof Repair and Replacement (last roof was completed in 2002 with a 20 year warranty)					Pricing TBA
Monroe Elementary	Oil tank replacement. Tank was installed in 1989 and must be replaced within 30 years.		\$96,430			
Masuk High School	Oil tank replacement. Tank was installed in 1990 and must be replaced within 30 years.			\$185,480		
Masuk High School	Traffic Pattern Work					
Stepney Elementary	New roof	\$2,600,000				
Fawn Hollow	Replace PA and Clock system	\$25,000				
Masuk	Replace football field with turf and replace track. This work might also include upgrading current lights.					
BOE Office	Install ducting and replace HVAC equipment. Current system has no ducts for plenum return.		\$120,000			
		\$2,686,000	\$216,430	\$185,480	\$0	\$0

EQUIPMENT REPLACEMENT PLAN

Facility	Description	2017-18	2018-19	2019-20	2020-21	2021-22
Masuk	Cushman 1970	\$18,000				
Masuk	Rider floor machine	\$13,000				
Stepney	Walk behind floor machine			\$13,000		
Systemwide	Replace F350			\$45,000		
Systemwide	Replace GMC Liftgate Truck		\$55,000			
Masuk	Cushman 1984				\$18,000	
		\$31,000	\$55,000	\$58,000	\$18,000	\$0

ROOF REPLACEMENT

School	Roof Last Replaced	Warranted Years	Projected Replacement	Link to Warranty
Monroe El	2002	20	2022	https://drive.google.com/a/monroeps.net/file/d/0B7P9mhMws-p4c1FTRGxYNGFaM3c/view?usp=sharing
Jockey Hollow	1998		2023	No record of warranty. Estimated replacement date.
Masuk - secitons completed during 2004 renovation.	2004		2029	No record of warranty. Estimated replacement date.
Stepney El Cafeteria	2013	20	2033	https://drive.google.com/a/monroeps.net/file/d/0B7P9mhMws-p4aV9IUDZiTURORVU/view?usp=sharing
Fawn Hollow	2014	25	2039	https://drive.google.com/a/monroeps.net/file/d/0B7P9mhMws-p4NXlxZmlXZFJMUVE/view?usp=sharing
Stepney El (all except cafe)	2017	25	2042	Pending installation summer 2017
Masuk - replacement of original sections.	2014	30	2044	https://drive.google.com/a/monroeps.net/file/d/0B7P9mhMws-p4UU91N3BuRVdSOVU/view?usp=sharing

OIL TANK REPLACEMENT

School	Tank Replacement Date	Warranted Years	Remove BEFORE
Monroe El	1989	30	2019
Masuk	1990	30	2020
Jockey Hollow (2 tanks, heat and generator)	1997	30	2027
Stepney El	2016	30	2046
Fawn Hollow	Natural Gas & Electric Heat - No Tank		
Click here for Fuss and O'Neil Tank Report:			

COMPLETED THROUGH HONEYWELL

Facility	Description
Stepney Elementary	2 Boilers (2)
Systemwide	Exterior Door Repairs and Replacement
Systemwide	Lighting upgrade & Control Systems
Systemwide	Weatherization
Stepney Elementary	Replace 2 large valves in boiler room
Systemwide	Energy Management System
Systemwide	Replace locks interior and exterior
Systemwide	Motors
Systemwide	Pipe Insulation (All Buildings)
Systemwide	Kitchenhood Replacements
Systemwide	Boiler Controllers
Systemwide	Freezer Controllers